



WASHOE COUNTY

"Dedicated To Excellence in Public Service"

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CM/ACM	<u>KS</u>
Budget	<u>VG</u>
DA	<u>n/a</u>
Comptroller	<u>n/a</u>
HR	<u>n/a</u>
Risk	<u>n/a</u>

STAFF REPORT

BOARD MEETING DATE: June 23, 2015

DATE: June 23, 2015

TO: Board of County Commissioners

FROM: Grady Tarbutton, Director - Senior Services
328-2601 – gtarbutton@washoecounty.us

THROUGH: Kevin Schiller – Assistant County Manager

SUBJECT: Accept cash donations in the amount of [\$9,114.18] for the period of December 9, 2014 through May 31, 2015 and direct the Comptroller to make the appropriate budget adjustments.
(All Commission Districts)

SUMMARY

Senior Services receives numerous donations throughout the year that assist in providing services. They supplement the Department's grants and contracts that serve Washoe County's growing senior population, and are brought to the Board for acceptance quarterly.

Strategic Objective supported by this item: Sustainability of our financial, social and natural resources.

PREVIOUS ACTION

The Board approves donations received by the Department of Senior Services quarterly.

BACKGROUND

The following cash donations have been received for the time period of December 9, 2014 through May 31, 2015:

<u>Donor (Purpose/Program)</u>	<u>Cash Value</u>
Anonymous donations – General Donations	\$71.00
AARP Tax Preparations – General Donations	\$1,834.23
Anonymous – Angel Fund Donations	\$750.24
City of Reno Elder Gap – Angel Fund Donations	\$1,018.71
Crone's Community Foundation – Community Foundation Crone's	\$3,780.00
Anonymous – Nutrition Donations	\$50.00
IBEW Local 1245 – Nutrition Donations	\$250.00
Holy Cross Lutheran – Nutrition Donations	\$250.00
Anonymous – Adult Day Health Donations	\$60.00
Silverado Excavating – Adult Day Health Donations	\$1,000.00

Torchbearer Delta – Adult Day Health Donations \$50.00

Total Cash Donations **\$9,114.18**

FISCAL IMPACT

Should the Board accept these cash donations, the Department’s FY 14/15 budget will be increased by \$9,114.18 in the following revenue and expenditure accounts:

Increase Revenues

20046-484000 (General Donations Revenue)	\$1,905.23
20047-484000 (Nutrition Donations Revenue)	\$550.00
20071-484000 (Adult Day Health Donations Revenue)	\$1,110.00
20275-484000 (Angel Fund Donations Revenue)	\$1,768.95
20364-484195 (Community Foundation Crone’s Coin Revenue)	\$3,780.00

Increase Expenditures

20046-710500 (General Donations –Other Expense)	\$1,905.23
20047-710500 (Nutrition Donations –Other Expense)	\$550.00
20071-710500 (Adult Day Health Donations – Other Expense)	\$1,110.00
20275-710500 (Angel Fund Donations – Other Expense)	\$1,768.95
20364-710500 (Community Foundation Crone’s Coin – Other Expense)	\$3,780.00

RECOMMENDATION

It is recommended that the Board accept cash donations in the amount of [\$9,114.18] for the period of December 9, 2014 through May 31, 2015 and direct the Comptroller to make the appropriate budget adjustments.

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: “Move to Accept cash donations in the amount of [\$9,114.18] for the period of December 9, 2014, through May 31, 2015 and direct the Comptroller to make the appropriate budget adjustments.”